

ELECTRIFICATION VERSUS DIESELIZATION
REVISED SUMMARY OF ANNUAL COSTS

<u>Year</u>	<u>Elect.</u>	<u>Diesel</u>	<u>Annual Savings Electric Operation</u>	<u>Cumulative Savings</u>
1974	\$ 9,310	\$ 8,395	\$ (915)	\$ (915)
1975	9,695	9,535	(160)	(1,075)
1976	10,189	9,796	(393)	(1,468)
1977	11,534	11,953	419	(1,049)
1978	11,768	12,306	538	(511)
1979	12,042	12,592	550	39
1980	12,644	12,983	339	378
1981	13,062	12,782	(280)	98
1982	13,371	13,142	(229)	(131)
1983	13,689	13,524	(165)	(296)
1984	14,012	13,899	(113)	(409)
1985	14,353	14,325	(28)	(437)
1986	14,708	14,581	(127)	(564)
1987	17,017	17,544	527	(37)
1988	17,420	18,140	720	683
1989	17,853	19,834	1,981	2,664
1990	18,293	21,096	2,803	5,467
1991	18,741	21,783	3,042	8,509
1992	19,210	22,892	3,682	12,191
1993	19,697	23,646	3,949	16,140
1994	20,308	27,564	7,256	23,396
1995	20,879	28,471	7,592	30,988
1996	21,463	29,415	7,952	38,940
1997	21,743	30,404	8,661	47,601
1998	22,375	31,454	9,079	56,680
1999	23,030	32,548	9,518	66,198
2000	25,814	37,535	11,721	77,919
2001	26,555	38,843	12,288	90,207
2002	27,336	40,625	13,289	103,496
2003	28,131	42,061	13,930	117,426
2004	32,397	45,327	12,930	130,356
2005	33,261	48,196	14,935	145,291
2006	34,161	49,538	15,377	160,668
2007	35,018	51,913	16,895	177,563
2008	35,977	53,710	17,733	195,296